RESOLUTION OF THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, AUTHORIZING THE TRANSFER OF UNENCUMBERED APPROPRIATION BALANCES OR A PORTION THEREOF BETWEEN CLASSIFICATIONS OF EXPENDITURES OR A AN **OFFICE PORTION** THEREOF **WITHIN** DEPARTMENT OF THE STREETS TRANSPORTATION FUND, STREETS FUND-3-CENT LOCAL OPTION GAS TAX FUND, FIRE RESCUE TRANSPORT FUND, FIRE PREVENTION FUND, AFFORDABLE HOUSING FUND, SOLID WASTE FUND, HIALEAH CIRCULATOR FUND, LAW ENFORCEMENT TRUST FUND-STATE, LAW FUND-FEDERAL, **METRO ENFORCEMENT** TRUST **SYSTEM GRANT** FUND. **RESPONSE** MEDICAL INTERSECTION CAMERA PROGRAM FUND, PREVENT CHILDHOOD OBESITY GRANT FUND AND THE ELECTED OFFICIALS RETIREMENT FUND OF THE CITY (EXHIBIT "1"); AUTHORIZING THE TRANSFER OF UNENCUMBERED APPROPRIATION BALANCES OR A PORTION THEREOF BETWEEN CLASSIFICATIONS OF EXPENDITURES OR A PORTION THEREOF FROM ONE OFFICE OR DEPARTMENT TO ANOTHER WITHIN THE GENERAL FUND ("EXHIBIT "2"), AND AUTHORIZING THE ESTABLISHMENT OF A SPECIAL REVENUE FUND FOR BUILDING DIVISION ACTIVITIES AND THE TRANSFERRING FROM THE GENERAL FUND TO SPECIAL REVENUE FUNDS AND IN PARTICULAR, THE POLICE GRANT FUND, ECS & LIBRARY DIVISION GRANT FUND, BUILDING DIVISION FUND AND THE PARKS AND RECREATION GRANT FUND (EXHIBIT "3"), ALL AS SUMMARIZED AND ITEMIZED IN THE SCHEDULE ATTACHED AS EXHIBITS "1","2" AND "3" AND MADE A PART HEREOF.

WHEREAS, the City Administration, by and through its Office of Management and Budget, based on actual experience within last six months of fiscal year 2010-2011, requests that certain line item adjustments be approved by the City of Hialeah between classifications of expenditures or a portion thereof within an office of department of the streets transportation fund, affordable housing fund, solid waste fund, Hialeah circulator fund, fire rescue transport fund, fire prevention fund, solid waste fund, streets fund-3-cent local option gas tax fund, Law Enforcement Trust fund-state, Law Enforcement Trust fund-federal, Metro Medical Response System grant fund, prevent childhood obesity grant fund, intersection camera program fund and the elected officials retirement fund of the City; and

WHEREAS, the City Administration, by and through its Office of Management and Budget, further requests approval of the transfer of unencumbered appropriation balances or a portion thereof between classifications of expenditures within an office or department within the general fund; and

WHEREAS, the City Administration, by and through its Office of Management and Budget, further requests approval of the transfer from the general fund to special revenue funds, and in particular the police grant fund, ECS & library division grant fund, building division fund and the parks and recreation grant fund; and authorizing the establishment of the special revenue fund for the building division.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF HIALEAH, FLORIDA, THAT:

Section 1: The City Council of the City of Hialeah, Florida hereby authorizes the transfer of unencumbered appropriation balances or a portion thereof between classifications of expenditures within an office or department of the Streets Transportation Fund, Streets Fund-3 Cent Local Option Gas Tax Fund, Fire Rescue Transport Fund, Fire Prevention Fund, Affordable Housing Fund, Solid Waste Fund, Hialeah Circulator Fund, Law Enforcement Trust-State, Law Enforcement Trust-Federal, Metro Medical Response System Grant Fund, Intersection Camera Program Fund, Prevent Childhood Obesity Fund and the Elected Officials Retirement Fund, as summarized and itemized in the schedule attached as Exhibit "1" and made a part hereof.

Section 2: The City Council of the City of Hialeah, Florida hereby authorizes the transfer of unencumbered appropriation balances or a portion thereof between classifications of expenditures from one office or department to another within the General Fund, as summarized and itemized in the schedule attached as Exhibit "2" and made a part hereof.

Section 2: The City Council of the City of Hialeah, Florida hereby authorizes the establishment of a Special Revenue Fund for the Building Division activities and authorizes the transfer from the General Fund to Special Revenue Funds and in particular, Police Grant Fund,

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ECS & Library Division Grant Fund, Building Division Fund and the Parks and Recreation Grant Fund, as summarized and itemized in the schedule attached as Exhibit "3" and made a part hereof.

PASSED AND ADOPTED this 12th day of	of <u>June</u> , 20	012.
	hour fondy	
	Luis Gonzalez	

Attest:

Approved on this **!!** day of

_, 2012

David Concepcion, City Clerk

Mayor Carlos Hernandez

Approved as to form and legal sufficiency:

William M. Grodnick, City Attorney

Resolution was adopted by a 6-0 vote with Councilmembers, Caragol, Casals-Munoz, Garcia-Martinez, Gonzalez, Hernandez and Lozano voting "Yes", Councilmember Garcia Martinez absent.